

NWFD Family Care Center  
Metrics

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	FY24/25 To Date
--------	--------	--------	--------	--------	--------	--------	--------	--------	-----------------

Patient Interactions

Interactions By Member Type

Employee	20	29	22	47	20	41	30	39	53	301
Spouse	24	19	20	29	18	22	31	33	41	237
Dependent	27	14	5	20	12	20	19	19	13	149
Total Interactions	71	62	47	96	50	83	80	91	107	687
Estimated \$ Savings	\$ 5,916.00	\$ 6,464.00	\$ 4,582.00	\$ 7,396.00	\$ 6,390.00	\$ 7,458.00	\$ 8,017.00	\$ 6,520.00	\$ 6,686.00	\$ 59,429.00

Econsult Referrals

# of Consults	0	0	0	0	1	0	2	0	1	4
Estimated Patient Miles Saved	0	0	0	0	15	0	30	0	30	75
Estimated Patient Hours Saved	0	0	0	0	2	0	4	0	4	10
Estimated Days Sooner Patients Received Care	0	0	0	0	67	0	67	0	67	201
Estimated \$ Savings	\$ -	\$ -	\$ -	\$ -	\$ 667.00	\$ -	\$ 2,062.00	\$ -	\$ 667.00	\$ 3,396.00

Office Procedures

# of Procedures Performed	18	28	23	8	23	32	19	13	39	203
Estimated \$ Savings	\$ 537.32	\$ 243.47	\$ 852.61	\$ 340.30	\$ 252.78	\$ 479.41	\$ 220.61	\$ 64.88	\$ 504.27	\$ 3,495.65

RX Dispensing

# of Prescriptions Dispensed	31	13	7	19	17	48	50	29	21	235
Etimated \$ Savings	\$ 267.00	\$ 104.99	\$ 79.56	\$ 1,585.64	\$ 115.35	\$ 247.47	\$ 314.94	\$ 744.28	\$ 345.38	\$ 3,804.61

Estimated Net \$ Savings	\$ 6,720.32	\$ 6,812.46	\$ 5,514.17	\$ 9,321.94	\$ 7,425.13	\$ 8,184.88	\$ 10,614.55	\$ 7,329.16	\$ 8,202.65	\$ 70,125.26
--------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	-------------	--------------

Engagement

% of Eligible Members by Category who are Patients of the Clinic

Employee	53.26%	54.98%	55.67%	57.73%	59.45%	61.51%	63.92%	64.60%	65.98%
Spouse	39.09%	41.12%	43.15%	44.67%	46.70%	48.73%	51.27%	51.78%	55.33%
Dependent	31.76%	33.25%	34.00%	35.24%	35.98%	37.97%	40.45%	40.45%	40.69%
Overall Engagement	40.40%	42.09%	43.10%	44.67%	46.02%	48.04%	50.51%	50.84%	52.19%