

**Fire District’s Name:** Northwest Fire District

<b>Total Project Budget (by project category)</b>			
<b>Budget Detail</b>	<b>Grant Share \$</b> (Amount Requested)	<b>Match \$</b> (Contributed by fire district)	<b>TOTAL</b> (Total of grant and fire dist share.)
		<b>Dollars</b>	
<b>Personnel:</b>	\$0	\$0	\$ 0
<b>Fringe Benefits:</b>	\$0	\$0	\$ 0
<b>Travel:</b>	\$0	\$0	\$ 0
<b>Equipment:</b>	\$127,083	\$14,120	\$141,203
<b>Supplies:</b>	\$0	\$0	\$ 0
<b>Contractual:</b>	\$0	\$0	\$ 0
<b>Other 1:</b>	\$0	\$0	\$ 0
<b>Other 2:</b>	\$0	\$0	\$ 0
<b>TOTAL:</b>	\$127,083	\$14,120	\$141,203

<b>Budget Narrative</b>	
<p><b>Provide a brief explanation of each budget item. Include an explanation for items that will be reimbursed by grant funds and those that will be provided as project match.</b></p> <p><b>(add additional pages if needed). 1500 characters max.</b></p> <p>The total lowest quote of \$141,202.50 includes shipping and tax. Northwest Fire District is proposing a 10% cost share for all equipment in the amount of \$14,120. The total grant share of this project is \$127,082.50.</p> <p>Northwest Fire District is requesting the following battery-operated equipment and accessories:</p> <p>(7) – 20” Electric fans with 120 V plug in option (2 batteries included) @ \$5,450.30 each for a total cost of \$38,152.10. Two fans will be placed in two ladder trucks and in one air power unit, and one fan will be placed in the special operations squad unit.</p> <p>(14) – 18” Electric fans with 120 V plug in option (2 batteries included) @ \$5,233.73 each for a total cost of \$73,272.22. One fan will be placed in each engine (12 total), the training center, and equipment services.</p> <p>(8) – 20 V/60 V additional batteries maximum 12Ah @ \$315.35 each for a total cost of \$2,522.80.</p> <p>(5) – 12, 20 and 60 V -4 port lithium-ion battery chargers @ \$320.39 each for a total cost of \$1,601.95. These chargers will be used in the ladder truck and air power truck.</p> <p>(14) – 12 to 20 V lithium-ion dual port jobsite charging station with USB ports @ \$151.70 each for a total cost of \$2,123.80. These chargers will be used in the special operations squad unit and engines.</p>	

## Budget Narrative - Continued

**3500 characters max.**

(18) – 20 V lithium-ion cordless brushless reciprocating saw @ \$292.90 each for a total cost of \$5,272.20. This equipment will be placed into each ladder truck and engine, and into the special operations unit, training center, and one spare in equipment services.

(18) – 20 V lithium-ion cordless brushless 4 ½ to 5 in. paddle switch angle grinder @ \$279.04 each for a total cost of \$5,022.72. This equipment will be placed into each ladder truck and engine, and into the special operations unit, training center, and one spare in equipment services.

(4) – Mountain Mister for PPV's or smoke ejectors (compatible with the battery-operated fans for rehabilitation) @ \$353.73 each for a total cost of \$1,414.92.

Sales Tax – Sub Total \$129,382.71 \* 8.16% = \$10,569.79

Shipping - \$1,250.00