

Fire District's Name: Northwest Fire District

Total Project Budget (by project category)			
Budget Detail	<u>Grant Share \$</u> (Amount Requested)	<u>Match \$</u> (Contributed by fire district)	<u>TOTAL</u> (Total of grant and fire dist share.)
		Dollars	
Personnel:	\$0	\$0	\$ 0
Fringe Benefits:	\$0	\$0	\$ 0
Travel:	\$0	\$0	\$ 0
Equipment:	\$127,083	\$14,120	\$141,203
Supplies:	\$0	\$0	\$ 0
Contractual:	\$0	\$0	\$ 0
Other 1:	\$0	\$0	\$ 0
Other 2:	\$0	\$0	\$ 0
TOTAL:	\$127,083	\$14,120	\$141,203

Budget Narrative	
<p>Provide a brief explanation of each budget item. Include an explanation for items that will be reimbursed by grant funds and those that will be provided as project match.</p> <p>(add additional pages if needed). 1500 characters max.</p> <p>The total lowest quote of \$141,202.50 includes shipping and tax. Northwest Fire District is proposing a 10% cost share for all equipment in the amount of \$14,120. The total grant share of this project is \$127,082.50.</p> <p>Northwest Fire District is requesting the following battery-operated equipment and accessories:</p> <p>(7) – 20" Electric fans with 120 V plug in option (2 batteries included) @ \$5,450.30 each for a total cost of \$38,152.10. Two fans will be placed in two ladder trucks and in one air power unit, and one fan will be placed in the special operations squad unit.</p> <p>(14) – 18" Electric fans with 120 V plug in option (2 batteries included) @ \$5,233.73 each for a total cost of \$73,272.22. One fan will be placed in each engine (12 total), the training center, and equipment services.</p> <p>(8) – 20 V/60 V additional batteries maximum 12Ah @ \$315.35 each for a total cost of \$2,522.80.</p> <p>(5) – 12, 20 and 60 V -4 port lithium-ion battery chargers @ \$320.39 each for a total cost of \$1,601.95. These chargers will be used in the ladder truck and air power truck.</p> <p>(14) – 12 to 20 V lithium-ion dual port jobsite charging station with USB ports @ \$151.70 each for a total cost of \$2,123.80. These chargers will be used in the special operations squad unit and engines.</p>	

Budget Narrative - Continued

3500 characters max.

(18) – 20 V lithium-ion cordless brushless reciprocating saw @ \$292.90 each for a total cost of \$5,272.20. This equipment will be placed into each ladder truck and engine, and into the special operations unit, training center, and one spare in equipment services.

(18) – 20 V lithium-ion cordless brushless 4 ½ to 5 in. paddle switch angle grinder @ \$279.04 each for a total cost of \$5,022.72. This equipment will be placed into each ladder truck and engine, and into the special operations unit, training center, and one spare in equipment services.

(4) – Mountain Mister for PPV's or smoke ejectors (compatible with the battery-operated fans for rehabilitation) @ \$353.73 each for a total cost of \$1,414.92.

Sales Tax – Sub Total \$129,382.71 * 8.16% = \$10,569.79

Shipping - \$1,250.00