



**Northwest Fire District
Governing Board**
13535 North Marana Main Street
Marana, Arizona

SCHEDULED

MEMORANDUM NO. {{item.tracking_number}}

Date: March 26, 2024
To: Governing Board
From: Kim Sotomayor, Director
Division: Finance Services
Type of Action: Formal Action/Motion
Strategic Plan Goals: Maximize collaboration with outside partners and stakeholders
Create greater financial efficiencies and ensure financial sustainability and responsibility
Agenda Item: Additional Information Requested from the March 13, 2024, Budget Study Session with the Governing Board Including the Potential Impacts of Changes to the District's Property Tax Rate

RECOMMENDATION:

At the pleasure of the Board.

MOTION:

At the pleasure of the Board.

DISCUSSION:

On March 13, 2024, the Board was presented the proposed baseline budget for Fiscal Year 2024/2025 during the Budget Study Session. The budget is currently balanced and options to consider during the study session included a static combined tax rate and the formation of a bond committee for a future bond authorization to meet the future needs to of the District and be prepared for growth and future development. The Board requested additional information related to the proposed baseline budget and setting the tax rate.

ALTERNATIVES:

None at this time.

Fiscal Impact

FISCAL YEAR: 24/25

BUDGETED Y/N: N/A

AMOUNT REQUESTED: N/A

FISCAL IMPACT: N/A

Attachments

Tax Rate Presentation