



**Northwest Fire District  
Governing Board**  
13535 North Marana Main Street  
Marana, Arizona

**SCHEDULED**

**MEMORANDUM NO. {{item.tracking\_number}}**

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|                              |  |
|------------------------------|--|
| <b>Date:</b>                 | March 26, 2024   |
| <b>To:</b>                   | Governing Board  |
| <b>From:</b>                 | Kim Sotomayor, Director  |
| <b>Division:</b>             | Finance Services   |
| <b>Type of Action:</b>       | Formal Action/Motion   |
| <b>Strategic Plan Goals:</b> | Maximize collaboration with outside partners and stakeholders<br>Create greater financial efficiencies and ensure financial sustainability and responsibility                          |
| <b>Agenda Item:</b>          | Additional Information Requested from the March 13, 2024, Budget Study Session with the Governing Board Including the Potential Impacts of Changes to the District's Property Tax Rate |

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**RECOMMENDATION:**

At the pleasure of the Board.

**MOTION:**

At the pleasure of the Board.

**DISCUSSION:**

On March 13, 2024, the Board was presented the proposed baseline budget for Fiscal Year 2024/2025 during the Budget Study Session. The budget is currently balanced and options to consider during the study session included a static combined tax rate and the formation of a bond committee for a future bond authorization to meet the future needs to of the District and be prepared for growth and future development. The Board requested additional information related to the proposed baseline budget and setting the tax rate.

**ALTERNATIVES:**

None at this time.

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**Fiscal Impact**

**FISCAL YEAR:** 24/25

**BUDGETED Y/N:** N/A

**AMOUNT REQUESTED:** N/A

**FISCAL IMPACT:** N/A

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| <b>Attachments</b>    |  |
|-----------------------|--|
| Tax Rate Presentation |  |