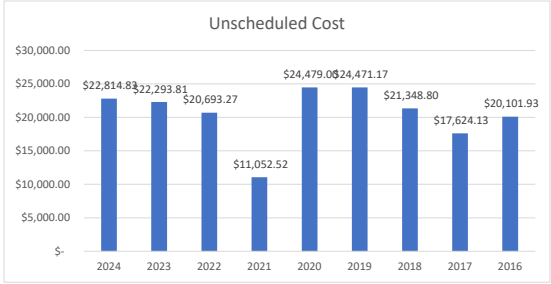
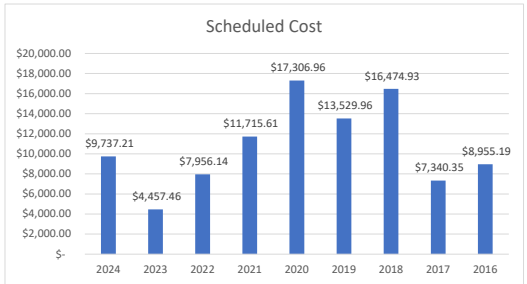
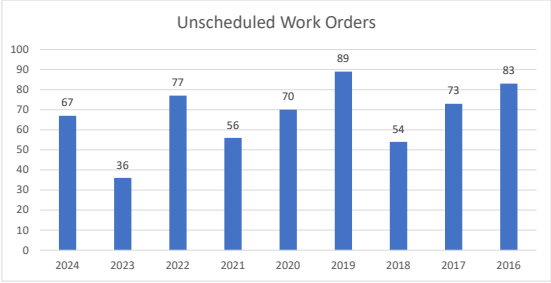
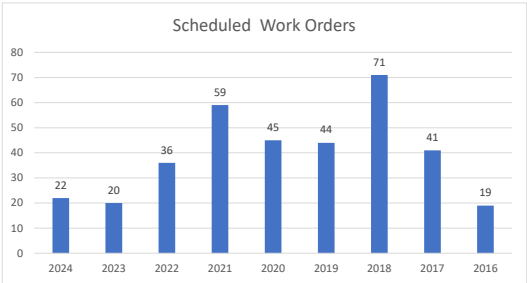
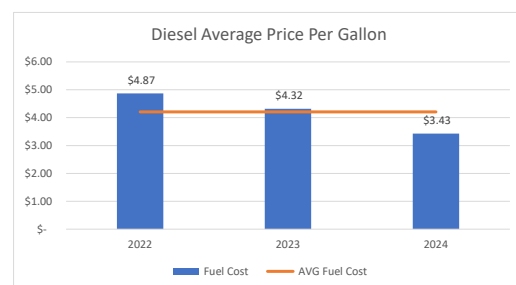
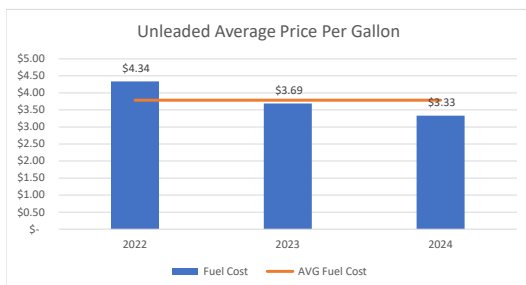
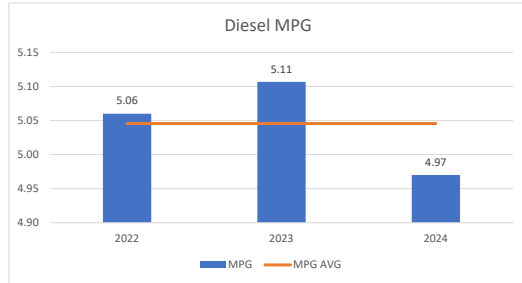
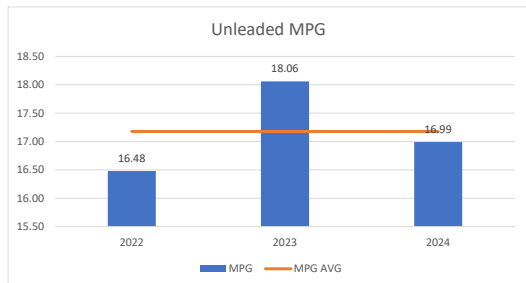
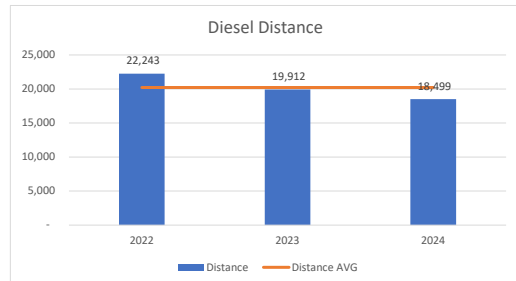
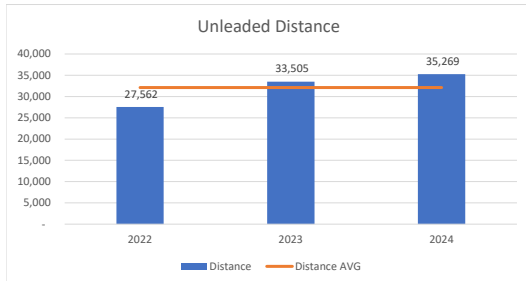
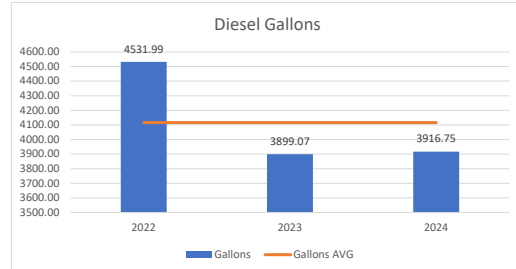
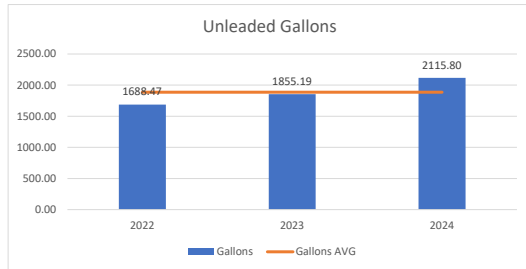
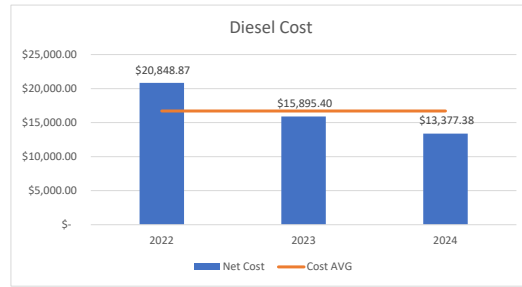
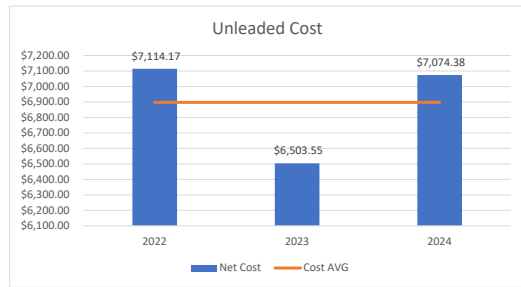


March



March



March

Fleet Services Activity Comparison					
	Work Order			Cost	
	Scheduled	Unscheduled	Pending	Scheduled	Unscheduled
2024	22	67	77	\$ 9,737.21	\$ 22,814.83
2023	20	36	53	\$ 4,457.46	\$ 22,293.81
2022	36	77	62	\$ 7,956.14	\$ 20,693.27
2021	59	56	63	\$ 11,715.61	\$ 11,052.52
2020	45	70	48	\$ 17,306.96	\$ 24,479.00
2019	44	89	45	\$ 13,529.96	\$ 24,471.17
2018	71	54	57	\$ 16,474.93	\$ 21,348.80
2017	41	73	43	\$ 7,340.35	\$ 17,624.13
2016	19	83	29	\$ 8,955.19	\$ 20,101.93
Average	39.67	67.22	53.00	\$ 10,830.42	\$ 20,542.16

Work Order Delays			
	Parts	Vendor	Recalls
2024	1	2	8

DOWNTIME		
Shop	Days	Reason
S0057	0.5	LADDER INSPECTION
S0805	3.26	PM
S0992	1	LADDER INSPECTION
S1616	2.24	PM
S1708	7.21	PM / PUMP / EMISSIONS
S1810	9.93	ENGINE REPAIR
S1811	1	PM
S1901	0.5	ELECTRICAL
S2101	3.05	PM

DOWN TIME (HOURS)	1,034.42
PM'S (APPARATUS / AMBULANCE)	5
TIRES (WORK ORDERS)	2

UNLEADED FUEL										
December	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	AVG Fuel Cost
2022	\$ 7,114.17	\$ 6,897.37	1688.47	1886.49	27,562	32,112.00	16.48	17.18	\$ 4.34	\$ 3.79
2023	\$ 6,503.55	\$ 6,897.37	1855.19	1886.49	33,505	32,112.00	18.06	17.18	\$ 3.69	\$ 3.79
2024	\$ 7,074.38	\$ 6,897.37	2115.80	1886.49	35,269	32,112.00	16.99	17.18	\$ 3.33	\$ 3.79

DIESEL FUEL										
December	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	AVG Fuel Cost
2022	\$ 20,848.87	\$ 16,707.22	4531.99	4115.94	22,243	20218.00	5.06	5.05	\$ 4.87	\$ 4.21
2023	\$ 15,895.40	\$ 16,707.22	3899.07	4115.94	19,912	20218.00	5.11	5.05	\$ 4.32	\$ 4.21
2024	\$ 13,377.38	\$ 16,707.22	3916.75	4115.94	18,499	20218.00	4.97	5.05	\$ 3.43	\$ 4.21

MARCH

1-3	4-10	11-17	18-24	25-31	TOTAL	CATEGORY	NOTES
0	2	0	3	0	5	AFTER HOURS CALL OUT	1708 DOOR ALARM (JAYDEN)
							1502 NO START (STATION BREAKER TRIPPED) (JAYDEN)
							1803 POWER LOAD (BILLY)
							2101 FAN HUB (BILLY)
							1502 CHECK ENGINE LIGHT (BILLY)
0	0	0	0	0	0	BREAK DOWN DURING CALL	
0	0	0	1	0	1	PHONED NO CALL OUT	1810 TIRE REPAIR (BILLY)
0	0	0	1	0	1	TRAINING	ASSETWORKS ACADEMY (DARIN)
0	0	0	0	0	0	SPECIAL ACTIVITES	
0	0	0	0	0	0	ACCIDENT	
0	0	1	0	0	1	MISC	RECEIVED 4 FRONTIERS
0	2	1	5	0	8	TOTAL	
8						GRAND TOTAL	