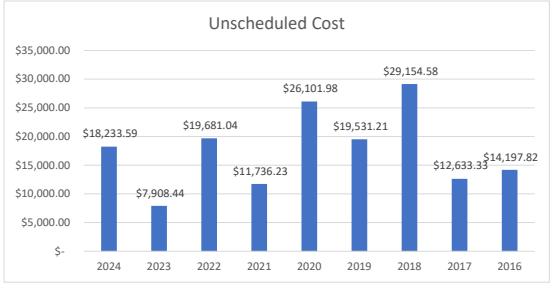
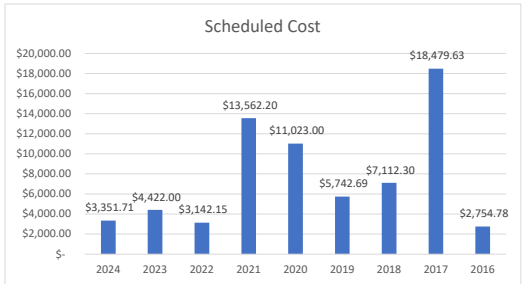
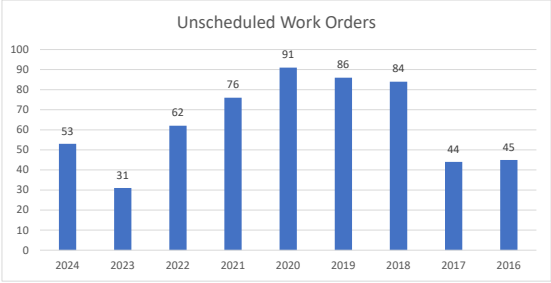
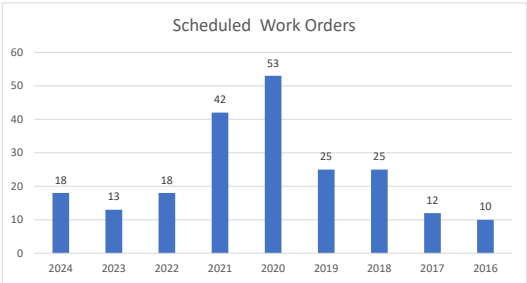
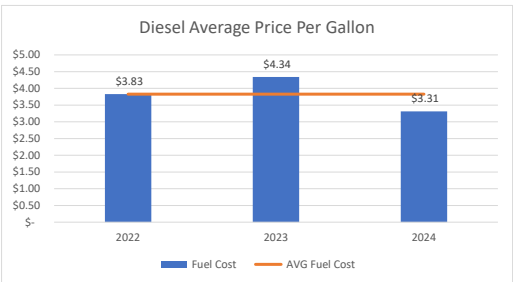
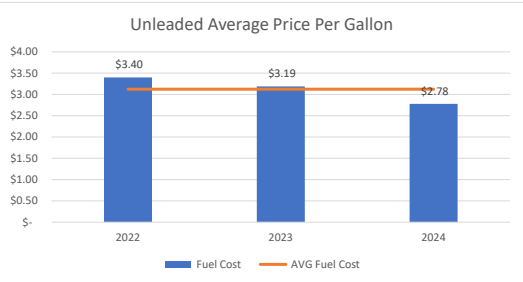
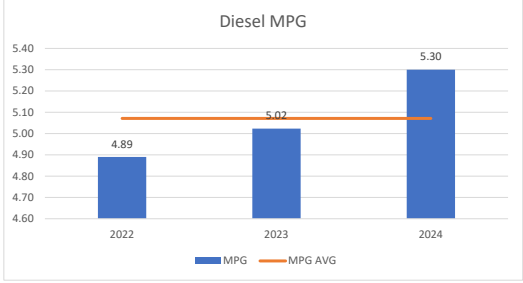
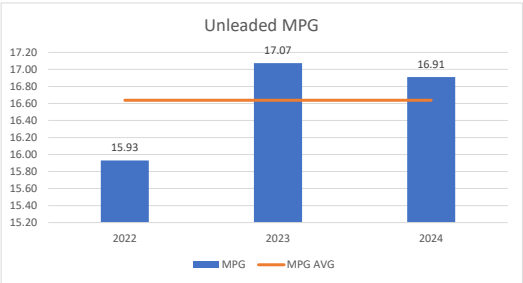
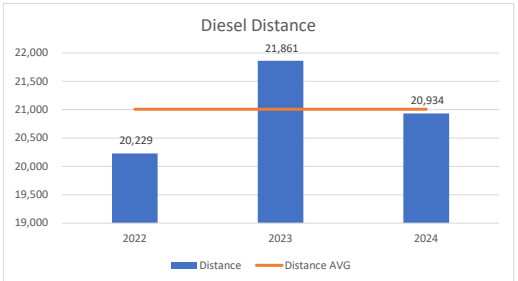
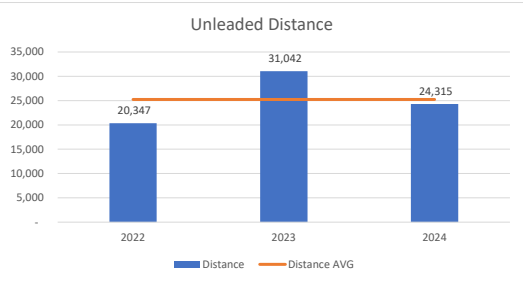
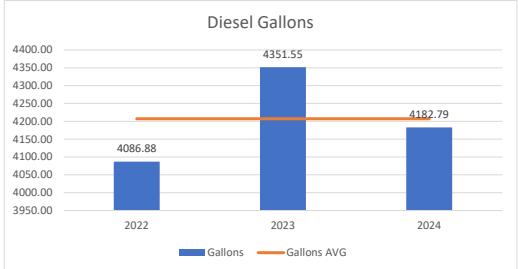
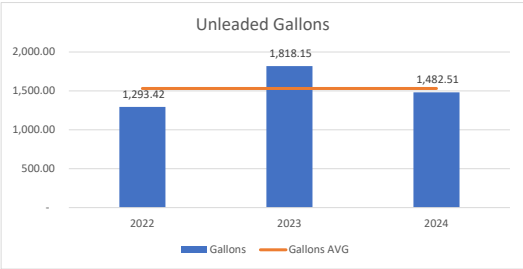
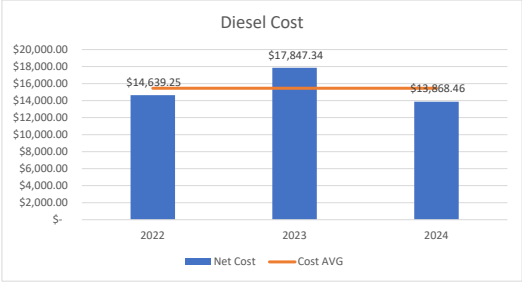
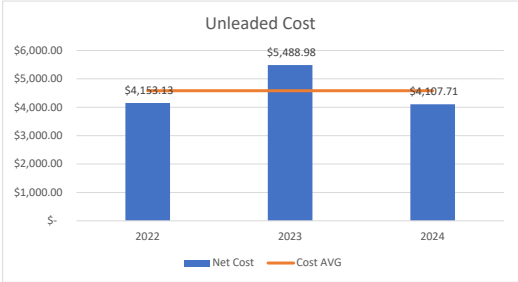


# January



# January



# January

Fleet Services Activity Comparison					
	Work Order			Cost	
	Scheduled	Unscheduled	Pending	Scheduled	Unscheduled
2024	18	53	83	\$ 3,351.71	\$ 18,233.59
2023	13	31	57	\$ 4,422.00	\$ 7,908.44
2022	18	62	69	\$ 3,142.15	\$ 19,681.04
2021	42	76	59	\$ 13,562.20	\$ 11,736.23
2020	53	91	46	\$ 11,023.00	\$ 26,101.98
2019	25	86	53	\$ 5,742.69	\$ 19,531.21
2018	25	84	78	\$ 7,112.30	\$ 29,154.58
2017	12	44	47	\$ 18,479.63	\$ 12,633.33
2016	10	45	38	\$ 2,754.78	\$ 14,197.82
Average	24.00	63.56	58.89	\$ 7,732.27	\$ 17,686.47

DOWNTIME		
Shop	Days	Reason
S0023	4.55	PUMP TEST / PUMP ISSUES
S0057	1.1	PUMP TEST / PUMP ISSUES / BRAKES / AIR LEAKS / 10 HOUR
S0518	9.07	SEAT / CROSSLAYS / EMISSIONS / TIRES
S0527	18.1	ENGINE
S0973	0.21	PUMP / EMISSIONS / STEERING
S1501	25.85	RADIATOR
1614	10.95	HVAC
S1803	5.16	INVERTOR
S1810	13.22	SUSPENSION / PUMP TEST
S1901	18.75	BRAKES

DOWN TIME (HOURS)	3,125.00
PM'S (APPARATUS / AMBULANCE)	14.00
TIRES (WORK ORDERS)	1

UNLEADED FUEL										
January	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	AVG Fuel Cost
2022	\$ 4,153.13	\$ 4,583.27	1,293.42	1531.36	20,347	25234.67	15.93	16.64	\$ 3.40	\$ 3.12
2023	\$ 5,488.98	\$ 4,583.27	1,818.15	1531.36	31,042	25234.67	17.07	16.64	\$ 3.19	\$ 3.12
2024	\$ 4,107.71	\$ 4,583.27	1,482.51	1531.36	24,315	25234.67	16.91	16.64	\$ 2.78	\$ 3.12

DIESEL FUEL										
January	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	AVG Fuel Cost
2022	\$ 14,639.25	\$ 15,451.68	4086.88	4207.07	20,229	21008.00	4.89	5.07	\$ 3.83	\$ 3.83
2023	\$ 17,847.34	\$ 15,451.68	4351.55	4207.07	21,861	21008.00	5.02	5.07	\$ 4.34	\$ 3.83
2024	\$ 13,868.46	\$ 15,451.68	4182.79	4207.07	20,934	21008.00	5.30	5.07	\$ 3.31	\$ 3.83

# JANUARY

1-7	8-14	15-21	22-28	29-31	TOTAL	CATEGORY	NOTES
1	1	1	1	1	5	AFTER HOURS CALL OUT	0527 STARTER (BEN)
							0803 OIL LEAK (BILLY)
							0057 BRAKE (ANGEL)
							1811 POWER LOAD (KEVIN)
							1811 WILL NOT START (JAYDEN)
0	0	0	1	0	1	BREAK DOWN DURING CALL	1615 DEAD BATTERY (BEN)
0	0	1	0	0	1	PHONED NO CALL OUT	0057 WILL NOT GO INTO PUMP (ANGEL)
0	0	0	4	0	4	TRAINING	CUMMINS / SUSPENSION / PM EVT CLASS (JAYDEN)
							FIRE PUMP EVT TEST (JAYDEN)
							APPARATUS RECERTIFICATION EVT TEST (BEN)
							AMBULANCE RECERTIFICATION EVT TEST (BILL)
0	1	0	0	0	1	SPECIAL ACTIVITES	NEW AIR POWER ARRIVED
							CHIEF PIECHURA DEDICATION (DARIN & STEVE)
0	0	0	0	0	0	ACCIDENT	
0	0	0	0	0	0	MISC	
1	2	2	6	1	12	TOTAL	
12						GRAND TOTAL	