



**Northwest Fire District
Governing Board**
13535 North Marana Main Street
Marana, Arizona

SCHEDULED

MEMORANDUM NO. {{item.tracking_number}}

| | |
|------------------------------|----------------------------------------------------------------------------------------------|
| Date: | March 26, 2024 |
| To: | Governing Board |
| From: | Scott Hamblen, Assistant Chief |
| Division: | Administration Services |
| Type of Action: | Information Only |
| Strategic Plan Goals: | Create greater financial efficiencies and ensure financial sustainability and responsibility |
| Agenda Item: | Presentation on District Annexation Activity from 2020-2023 |

RECOMMENDATION:

Information only.

MOTION:

Information only.

DISCUSSION:

The attached presentation reviews the Northwest Fire District annexation efforts from January 2020 through the present. The intent of the presentation is to illustrate the District's ability to grow and capture new sources of tax-based revenue.

Regular amendments to the District's boundaries continue to be primarily focused on infill or expansion within the District's current response boundary. The response boundary illustrates the region where District response vehicles are the closest responding units based on drive time analysis. The response boundary is illustrated on the attached maps by a dashed blue line. The boundary is arbitrary in the sense that it does not indicate an annexation strategy by the District, and it does not preclude neighboring jurisdictions from annexing within this boundary. The response boundary does not mandate or suggest that the District is responsible for responding to incidents within this region; it simply illustrates a region where our units would be the closest responding units if an incident were to occur. Also included in the last slide of the presentation is a depiction of what is still available to annex should the District boundary not be expanded from its current footprint.

It's important to recognize that there is still a large amount of Arizona State Land in the northern parts of the District. This area will not be annexed unless it is sold for development.

Since 2020, the District has approved 88 annexations consisting of 682 parcels, bringing the total new revenue to \$201,435.00 per year as it stands today.

ALTERNATIVES:
Information only.

| Fiscal Impact | |
|-------------------|----------------------------------|
| FISCAL YEAR: | 23/24 |
| BUDGETED Y/N: | N/A |
| AMOUNT REQUESTED: | N/A |
| FISCAL IMPACT: | \$201,435.00 in revenue per year |

| Attachments | |
|-------------------------|--|
| Annexation Presentation | |