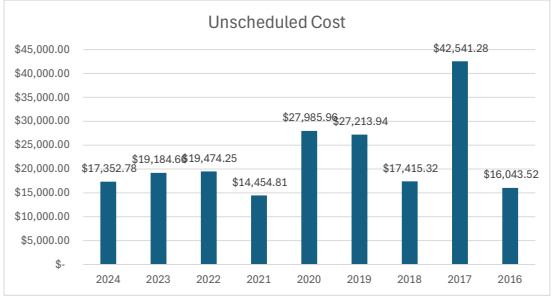
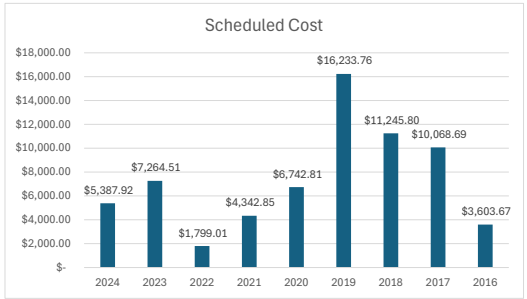
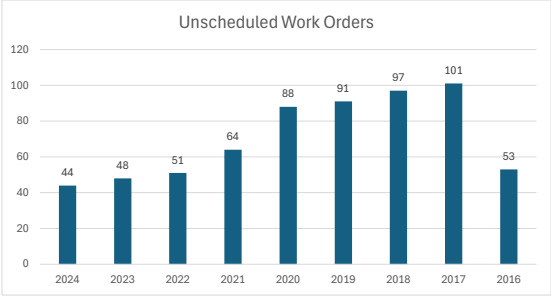
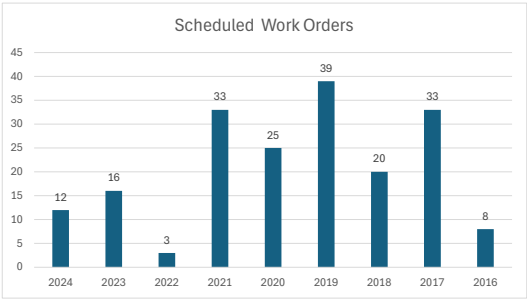
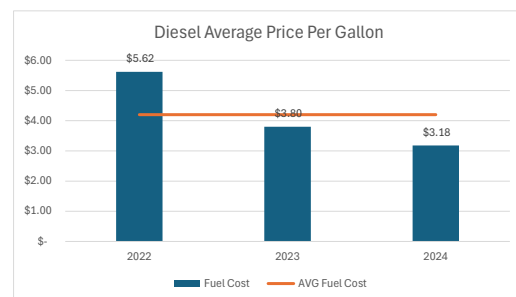
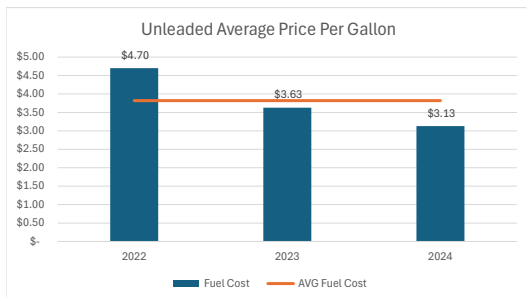
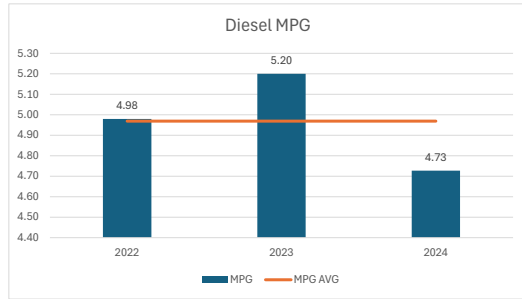
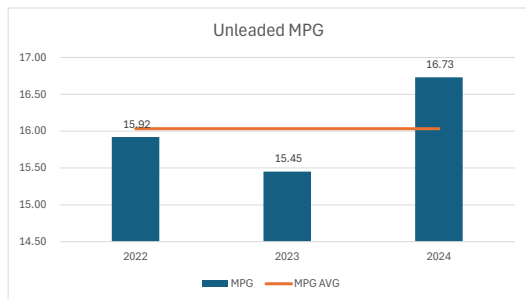
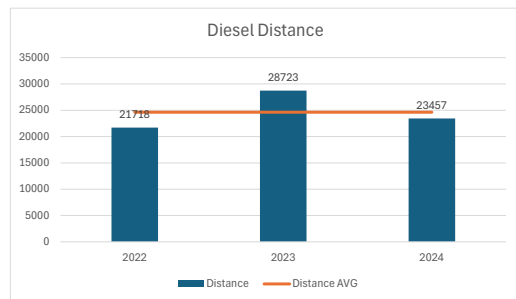
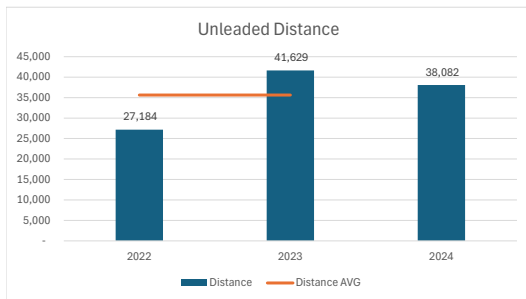
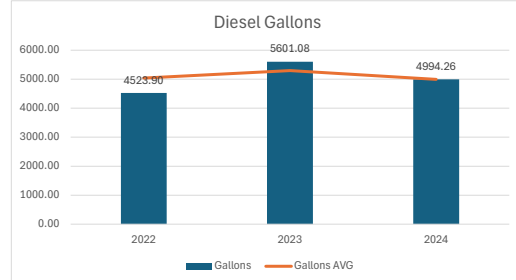
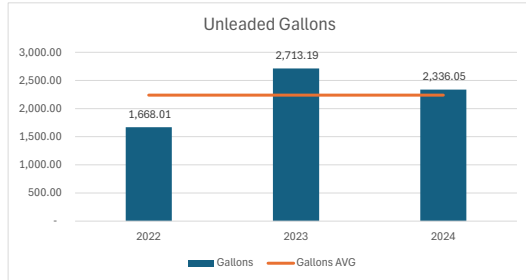
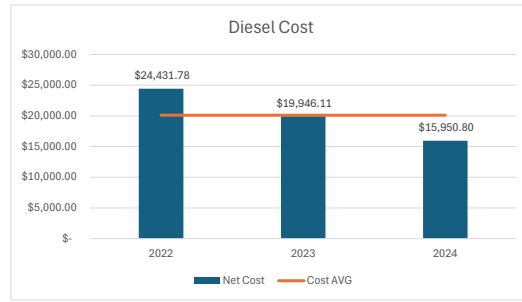
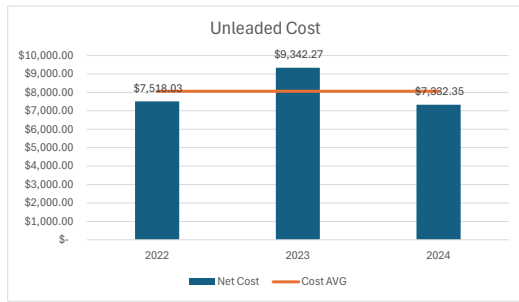


# July



# July



# July

Fleet Services Activity Comparison					
	Work Order			Cost	
	Scheduled	Unscheduled	Pending	Scheduled	Unscheduled
2024	12	44	92	\$ 5,387.92	\$ 17,352.78
2023	16	48	74	\$ 7,264.51	\$ 19,184.66
2022	3	51	26	\$ 1,799.01	\$ 19,474.25
2021	33	64	63	\$ 4,342.85	\$ 14,454.81
2020	25	88	45	\$ 6,742.81	\$ 27,985.96
2019	39	91	57	\$ 16,233.76	\$ 27,213.94
2018	20	97	52	\$ 11,245.80	\$ 17,415.32
2017	33	101	73	\$ 10,068.69	\$ 42,541.28
2016	8	53	40	\$ 3,603.67	\$ 16,043.52
Average	21.00	70.78	58.00	\$ 7,409.89	\$ 22,407.39

Work Order Delays				
	Parts	Vendor	Recalls	Funding
2024	1	1	8	3

DOWNTIME		
Shop	Days	Reason
S0518	4.31	PM, FOAM, HVAC PUMP TEST, ENGINE
S0804	6.09	WILDLAND REPAIRS
S1005	13.24	PM, AIR LEAKS, BRAKES
S1502	6.8	HVAC
S1615	13.18	PM, HVAC, SUSPENSION
S1901	6.14	PM

DOWN TIME (HOURS)	2183.79
PM'S (APPARATUS / AMBULANCE)	3
TIRES (WORK ORDERS)	0

UNLEADED FUEL										
December	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	AVG Fuel Cost
2022	\$ 7,518.03	\$ 8,064.22	1,668.01	2,239.08	27,184	35,631.67	15.92	16.03	\$ 4.70	\$ 3.82
2023	\$ 9,342.27	\$ 8,064.22	2,713.19	2,239.08	41,629	35,631.67	15.45	16.03	\$ 3.63	\$ 3.82
2024	\$ 7,332.35	\$ 8,064.22	2,336.05	2,239.08	38,082	35,631.67	16.73	16.03	\$ 3.13	\$ 3.82

DIESEL FUEL										
December	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	AVG Fuel Cost
2022	\$ 24,431.78	\$ 20,109.56	4523.90	5039.75	21718	24632.67	4.98	4.97	\$ 5.62	\$ 4.20
2023	\$ 19,946.11	\$ 20,109.56	5601.08	5297.67	28723	24632.67	5.20	4.97	\$ 3.80	\$ 4.20
2024	\$ 15,950.80	\$ 20,109.56	4994.26	4994.26	23457	24632.67	4.73	4.97	\$ 3.18	\$ 4.20

# JULY

1-2	3-9	10-16	17-23	24-30	31	TOTAL	CATEGORY	NOTES
0	1	1	0	0	0	2	AFTER HOURS CALL OUT	1614 A/C (BILLY)
								1615 A/C (ANGEL)
0	0	0	0	0	0	0	BREAK DOWN DURING CALL	
0	0	0	2	0	0	2	PHONED NO CALL OUT	1616 EXHAUST ISSUE (BEN)
								2101 SLOW START (BEN)
0	0	0	0	0	0	0	TRAINING	
0	0	0	0	0	0	0	SPECIAL ACTIVITES	
0	0	0	0	0	0	0	ACCIDENT	
0	0	0	0	0	0	0	MISC	
0	1	1	2	0	0	4	TOTAL	
4							GRAND TOTAL	