

NWFD Family Care Center Metrics

May-24	Jun-24	2023 Calendar Year to Date	FY23/24 To Date	Inception to Date
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Patient Visits

Visits By Type

Office Visit	61	57	344	540	571
Lab Draw	2	7	39	65	67
Phone Consult / Follow Up	260	138	953	2,152	2,147
Total	323	202	1,336	2,757	2,785

Patient Interactions

Interactions By Member Type

Employee	190	111	843	1293	1567
Spouse	71	56	452	672	843
Dependent	77	48	291	504	625
Total Interactions	338	215	1586	2469	3035
Estimated \$ Savings	\$ 6,891.00	\$ 8,285.00	\$ 53,598.00	\$ 77,201.00	\$ 83,967.00

Econsult Referrals

# of Consults	1	2	11	15	16
Estimated Patient Miles Saved	42	84	258	441	387
Estimated Patient Hours Saved	2	4	16	26	26
Estimated Days Sooner Patients Received Care	24	48	340	436	503
Estimated \$ Savings	\$ 1,003.00	\$ 2,005.00	\$ 7,687.00	\$ 11,517.00	\$ 13,410.00

Office Procedures

# of Procedures Performed	14	15	141	201	230
Estimated \$ Savings	\$ 399.76	\$ 269.10	\$ 2,135.54	\$ 3,208.51	\$ 3,888.93

RX Dispensing

# of Prescriptions Dispensed	28	24	131	255	261
Estimated \$ Savings	\$ 694.30	\$ 108.74	\$ 4,362.69	\$ 5,714.51	\$ 5,902.77

Estimated Net \$ Savings	\$ 8,988.06	\$ 10,667.84	\$ 67,783.23	\$ 86,156.75	\$ 114,617.35
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Engagement

% of Eligible Members by Category who are Patients of the Clinic

Employee	49.83%	52.92%	
Spouse	35.53%	38.58%	
Dependent	28.78%	31.27%	
Overall Engagement	37.15%	39.96%	