



NORTHWEST FIRE DISTRICT
COMPARISON OF REVENUE RECEIVED MONTHLY - CURRENT YEAR TO PRIOR YEAR



REAL ESTATE & PERSONAL PROPERTY TAXES-C/Y														
FISCAL YEAR	BUDGET	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
2023-24	\$ 43,630,336	\$ -	\$ 1,073	\$ 3,973,600	\$ 10,474,461	\$ 8,267,811	\$ 1,463,989	\$ 774,498	\$ 1,568,856	\$ 2,051,839				\$ 28,576,127
Monthly % of Levy		0.000%	0.003%	9.671%	25.492%	20.121%	3.563%	1.885%	3.818%	4.994%	0.000%	0.000%	0.000%	
YTD % of Levy		0.000%	0.002%	9.110%	33.117%	52.067%	55.422%	57.197%	60.793%	65.496%	65.496%	65.496%	65.496%	65.496%
2022-23	\$ 41,089,670	\$ -	\$ 1,958	\$ 3,716,189	\$ 8,455,702	\$ 9,313,926	\$ 1,386,206	\$ 573,424	\$ 1,521,218	\$ 1,747,440	\$ 11,446,618	\$ 2,758,574	\$ 172,505	\$ 41,093,760
Monthly % of Levy		0.000%	0.005%	9.044%	20.579%	22.667%	3.374%	1.396%	3.702%	4.253%	27.858%	6.714%	0.420%	
YTD % of Levy		0.000%	0.005%	9.049%	29.628%	52.295%	55.668%	57.064%	60.766%	65.019%	92.877%	99.590%	100.010%	100.010%
2021-22	\$ 37,403,012	\$ -	\$ 839	\$ 3,117,724	\$ 11,414,683	\$ 4,474,638	\$ 1,742,125	\$ 522,521	\$ 1,165,179	\$ 2,123,742	\$ 10,538,108	\$ 1,929,756	\$ 511,265	\$ 37,540,579
Monthly % of Levy		0.000%	0.002%	8.335%	30.518%	11.963%	4.658%	1.397%	3.115%	5.678%	28.174%	5.159%	1.367%	
YTD % of Levy		0.000%	0.002%	8.338%	38.856%	50.819%	55.477%	56.874%	59.989%	65.667%	93.842%	99.001%	100.368%	100.368%
2020-21	\$ 33,876,163	\$ -	\$ -	\$ 2,586,523	\$ 12,123,082	\$ 2,333,908	\$ 1,614,159	\$ 441,540	\$ 1,016,391	\$ 2,130,166	\$ 8,925,692	\$ 2,116,316	\$ 757,805	\$ 34,045,582
Monthly % of Levy		0.000%	0.000%	7.635%	35.786%	6.890%	4.765%	1.303%	3.000%	6.288%	26.348%	6.247%	2.237%	
YTD % of Levy		0.000%	0.000%	7.635%	43.422%	50.311%	55.076%	56.380%	59.380%	65.668%	92.016%	98.263%	100.500%	100.500%
2019-20	\$ 32,696,395	\$ -	\$ -	\$ 2,468,792	\$ 12,618,765	\$ 1,444,202	\$ 1,164,996	\$ 433,479	\$ 1,023,469	\$ 1,627,165	\$ 8,404,178	\$ 2,344,922	\$ 492,677	\$ 32,022,645
Monthly % of Levy		0.000%	0.000%	7.551%	38.594%	4.417%	3.563%	1.326%	3.130%	4.977%	25.704%	7.172%	1.507%	
YTD % of Levy		0.000%	0.000%	7.551%	46.144%	50.561%	54.124%	55.450%	58.580%	63.557%	89.261%	96.433%	97.939%	97.939%
2018-19	\$ 30,802,000	\$ -	\$ 2,070	\$ 1,240,118	\$ 12,690,338	\$ 1,708,411	\$ 1,078,951	\$ 384,034	\$ 1,002,232	\$ 1,267,473	\$ 9,497,162	\$ 1,027,033	\$ 382,706	\$ 30,280,528
Monthly % of Levy		0.000%	0.007%	4.026%	41.200%	5.546%	3.503%	1.247%	3.254%	4.115%	30.833%	3.334%	1.242%	
YTD % of Levy		0.000%	0.007%	4.033%	45.233%	50.779%	54.282%	55.529%	58.782%	62.897%	93.730%	97.065%	98.307%	98.307%
2017-18	\$ 29,156,442	\$ -	\$ -	\$ 1,289,873	\$ 7,795,409	\$ 5,582,913	\$ 1,064,521	\$ 633,262	\$ 793,977	\$ 1,507,275	\$ 8,303,971	\$ 1,262,119	\$ 326,286	\$ 28,559,607
Monthly % of Levy		0.000%	0.000%	4.424%	26.736%	19.148%	3.651%	2.172%	2.723%	5.170%	28.481%	4.329%	1.119%	
YTD % of Levy		0.000%	0.000%	4.424%	31.160%	50.309%	53.960%	56.132%	58.855%	64.024%	92.505%	96.834%	97.953%	97.953%
2016-17	\$ 27,957,283	\$ -	\$ 4,869	\$ 2,031,051	\$ 6,515,936	\$ 5,387,688	\$ 944,670	\$ 404,118	\$ 848,728	\$ 1,415,573	\$ 7,423,985	\$ 1,963,819	\$ 347,549	\$ 27,287,984
Monthly % of Levy		0.000%	0.017%	7.265%	23.307%	19.271%	3.379%	1.445%	3.036%	5.063%	26.555%	7.024%	1.243%	
YTD % of Levy		0.000%	0.017%	7.282%	30.589%	49.860%	53.239%	54.685%	57.720%	62.784%	89.338%	96.363%	97.606%	97.606%
2015-16	\$ 25,924,140	\$ -	\$ -	\$ 1,821,250	\$ 5,854,183	\$ 5,186,122	\$ 947,243	\$ 326,467	\$ 835,946	\$ 1,259,873	\$ 4,915,294	\$ 3,873,982	\$ 136,038	\$ 25,156,399
Monthly % of Levy		0.000%	0.000%	7.025%	22.582%	20.005%	3.654%	1.259%	3.225%	4.860%	18.960%	14.944%	0.525%	
YTD % of Levy		0.000%	0.000%	7.025%	29.607%	49.612%	53.266%	54.525%	57.750%	62.610%	81.570%	96.514%	97.039%	97.039%
2014-15	\$ 25,400,000	\$ -	\$ 2,946	\$ 1,852,017	\$ 6,007,635	\$ 4,591,230	\$ 1,044,720	\$ 271,863	\$ 697,495	\$ 1,218,998	\$ 4,421,556	\$ 4,271,702	\$ 113,643	\$ 24,493,804
Monthly % of Levy		0.000%	0.012%	7.291%	23.652%	18.076%	4.113%	1.070%	2.746%	4.799%	17.408%	16.818%	0.447%	
YTD % of Levy		0.000%	0.012%	7.303%	30.955%	49.031%	53.144%	54.214%	56.960%	61.759%	79.167%	95.985%	96.432%	96.432%



NORTHWEST FIRE DISTRICT
COMPARISON OF REVENUE RECEIVED MONTHLY - CURRENT YEAR TO PRIOR YEAR



FDAT														
FISCAL YEAR	BUDGET	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
2023-24	\$ 390,000	\$ -	\$ 8	\$ 39,045	\$ 93,105	\$ 74,473	\$ 15,343	\$ 7,742	\$ 13,970	\$ 17,991				\$ 261,677
Monthly % of Levy		0.000%	0.002%	10.012%	23.873%	19.096%	3.934%	1.985%	3.582%	4.613%	0.000%	0.000%	0.000%	
YTD % of Levy		0.000%	0.002%	10.014%	33.887%	52.982%	56.917%	58.902%	62.484%	67.097%	67.097%	67.097%	67.097%	67.097%
2022-23	\$ 390,000	\$ -	\$ 28	\$ 38,023	\$ 78,570	\$ 85,109	\$ 14,943	\$ 6,282	\$ 14,377	\$ 17,506	\$ 97,734	\$ 29,443	\$ 1,827	\$ 383,842
Monthly % of Levy		0.000%	0.007%	9.750%	20.146%	21.823%	3.831%	1.611%	3.687%	4.489%	25.060%	7.549%	0.468%	
YTD % of Levy		0.000%	0.007%	9.757%	29.903%	51.726%	55.557%	57.168%	60.854%	65.343%	90.403%	97.953%	98.421%	98.421%
2021-22	\$ 390,000	\$ -	\$ 20	\$ 35,827	\$ 110,100	\$ 49,584	\$ 22,210	\$ 6,613	\$ 11,895	\$ 20,999	\$ 100,584	\$ 24,449	\$ 6,064	\$ 388,346
Monthly % of Levy		0.000%	0.005%	9.186%	28.231%	12.714%	5.695%	1.696%	3.050%	5.384%	25.791%	6.269%	1.555%	
YTD % of Levy		0.000%	0.005%	9.192%	37.422%	50.136%	55.831%	57.527%	60.577%	65.961%	91.752%	98.021%	99.576%	99.576%
2020-21	\$ 390,000	\$ -	\$ 5	\$ 33,105	\$ 132,403	\$ 33,536	\$ 21,463	\$ 5,889	\$ 11,799	\$ 22,418	\$ 95,003	\$ 30,006	\$ 10,635	\$ 396,261
Monthly % of Levy		0.000%	0.001%	8.488%	33.950%	8.599%	5.503%	1.510%	3.025%	5.748%	24.360%	7.694%	2.727%	
YTD % of Levy		0.000%	0.001%	8.490%	42.439%	51.038%	56.541%	58.051%	61.077%	66.825%	91.185%	98.878%	101.605%	101.605%
2019-20	\$ 390,000	\$ -	\$ -	\$ 33,185	\$ 151,537	\$ 17,223	\$ 17,134	\$ 5,836	\$ 13,012	\$ 17,999	\$ 96,273	\$ 33,318	\$ 6,261	\$ 391,777
Monthly % of Levy		0.000%	0.000%	8.509%	38.856%	4.416%	4.393%	1.496%	3.336%	4.615%	24.685%	8.543%	1.605%	
YTD % of Levy		0.000%	0.000%	8.509%	47.364%	51.781%	56.174%	57.670%	61.007%	65.622%	90.307%	98.850%	100.456%	100.456%
2018-19	\$ 390,000	\$ -	\$ 37	\$ 17,291	\$ 162,024	\$ 22,479	\$ 15,960	\$ 6,090	\$ 12,484	\$ 17,504	\$ 114,903	\$ 15,665	\$ 6,065	\$ 390,503
Monthly % of Levy		0.000%	0.010%	4.433%	41.545%	5.764%	4.092%	1.562%	3.201%	4.488%	29.462%	4.017%	1.555%	
YTD % of Levy		0.000%	0.010%	4.443%	45.988%	51.751%	55.844%	57.405%	60.606%	65.095%	94.557%	98.574%	100.129%	100.129%
2017-18	\$ 390,000	\$ -	\$ -	\$ 19,114	\$ 114,256	\$ 68,487	\$ 17,598	\$ 10,419	\$ 11,268	\$ 18,747	\$ 105,514	\$ 20,700	\$ 5,163	\$ 391,266
Monthly % of Levy		0.000%	0.000%	4.901%	29.296%	17.561%	4.512%	2.672%	2.889%	4.807%	27.055%	5.308%	1.324%	
YTD % of Levy		0.000%	0.000%	4.901%	34.197%	51.758%	56.271%	58.942%	61.831%	66.638%	93.693%	99.001%	100.325%	100.325%
2016-17	\$ 390,000	\$ -	\$ 80	\$ 31,344	\$ 96,941	\$ 70,946	\$ 15,151	\$ 6,866	\$ 11,480	\$ 20,589	\$ 95,586	\$ 33,834	\$ 5,533	\$ 388,350
Monthly % of Levy		0.000%	0.021%	8.037%	24.857%	18.191%	3.885%	1.760%	2.944%	5.279%	24.509%	8.675%	1.419%	
YTD % of Levy		0.000%	0.021%	8.057%	32.914%	51.105%	54.990%	56.750%	59.694%	64.973%	89.483%	98.158%	99.577%	99.577%
2015-16	\$ 390,000	\$ -	\$ -	\$ 30,825	\$ 83,552	\$ 81,280	\$ 17,475	\$ 5,170	\$ 13,336	\$ 18,102	\$ 71,557	\$ 56,887	\$ 2,621	\$ 380,805
Monthly % of Levy		0.000%	0.000%	7.904%	21.424%	20.841%	4.481%	1.326%	3.419%	4.641%	18.348%	14.586%	0.672%	
YTD % of Levy		0.000%	0.000%	7.904%	29.328%	50.169%	54.649%	55.975%	59.394%	64.036%	82.384%	96.970%	97.642%	97.642%
2014-15	\$ 400,000	\$ -	\$ 34	\$ 32,679	\$ 94,175	\$ 69,188	\$ 18,228	\$ 5,027	\$ 11,276	\$ 19,144	\$ 62,189	\$ 70,381	\$ 2,373	\$ 384,693
Monthly % of Levy		0.000%	0.008%	8.170%	23.544%	17.297%	4.557%	1.257%	2.819%	4.786%	15.547%	17.595%	0.593%	
YTD % of Levy		0.000%	0.008%	8.178%	31.722%	49.019%	53.576%	54.833%	57.652%	62.438%	77.985%	95.580%	96.173%	96.173%



NORTHWEST FIRE DISTRICT
COMPARISON OF REVENUE RECEIVED MONTHLY - CURRENT YEAR TO PRIOR YEAR



BOND LEVY														
REAL ESTATE & PERSONAL PROPERTY TAXES-C/Y														
FISCAL YEAR	BUDGET	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
2023-24	\$ 3,794,300	\$ -	\$ 93	\$ 345,626	\$ 911,074	\$ 719,139	\$ 127,339	\$ 67,367	\$ 136,460	\$ 178,470				\$ 2,485,567
Monthly % of Levy		0.000%	0.002%	9.109%	24.012%	19.709%	3.490%	1.846%	3.740%	4.891%	0.000%	0.000%	0.000%	
YTD % of Levy		0.000%	0.002%	9.112%	33.123%	52.076%	55.432%	57.208%	60.804%	65.508%	65.508%	65.508%	65.508%	65.508%
2022-23	\$ 3,648,711	\$ -	\$ 174	\$ 330,001	\$ 750,878	\$ 827,087	\$ 123,096	\$ 50,920	\$ 135,086	\$ 155,175	\$ 1,016,471	\$ 244,965	\$ 15,319	\$ 3,649,171
Monthly % of Levy		0.000%	0.005%	9.044%	20.579%	22.668%	3.374%	1.396%	3.702%	4.253%	27.858%	6.714%	0.420%	
YTD % of Levy		0.000%	0.005%	9.049%	29.628%	52.296%	55.670%	57.066%	60.768%	65.021%	92.879%	99.593%	100.013%	100.013%
2021-22	\$ 3,633,865	\$ -	\$ 81	\$ 302,856	\$ 1,108,822	\$ 434,665	\$ 169,229	\$ 50,758	\$ 113,185	\$ 206,300	\$ 1,023,670	\$ 187,458	\$ 49,665	\$ 3,646,689
Monthly % of Levy		0.000%	0.002%	8.334%	30.514%	11.962%	4.657%	1.397%	3.115%	5.677%	28.170%	5.159%	1.367%	
YTD % of Levy		0.000%	0.002%	8.337%	38.850%	50.812%	55.469%	56.865%	59.980%	65.657%	93.828%	98.986%	100.353%	100.353%
2020-21	\$ 3,625,775	\$ -	\$ -	\$ 276,840	\$ 1,297,546	\$ 249,803	\$ 172,768	\$ 47,258	\$ 108,785	\$ 227,994	\$ 955,324	\$ 226,511	\$ 81,109	\$ 3,643,938
Monthly % of Levy		0.000%	0.000%	7.635%	35.787%	6.890%	4.765%	1.303%	3.000%	6.288%	26.348%	6.247%	2.237%	
YTD % of Levy		0.000%	0.000%	7.635%	43.422%	50.312%	55.077%	56.380%	59.380%	65.669%	92.017%	98.264%	100.501%	100.501%
2019-20	\$ 3,565,637	\$ -	\$ -	\$ 269,157	\$ 1,375,747	\$ 157,450	\$ 127,012	\$ 47,260	\$ 111,583	\$ 177,400	\$ 916,256	\$ 255,651	\$ 53,714	\$ 3,491,229
Monthly % of Levy		0.000%	0.000%	7.549%	38.583%	4.416%	3.562%	1.325%	3.129%	4.975%	25.697%	7.170%	1.506%	
YTD % of Levy		0.000%	0.000%	7.549%	46.132%	50.548%	54.110%	55.435%	58.565%	63.540%	89.237%	96.407%	97.913%	97.913%
2018-19	\$ 3,871,867	\$ -	\$ 260	\$ 155,890	\$ 1,595,253	\$ 214,762	\$ 135,631	\$ 48,275	\$ 125,986	\$ 159,329	\$ 1,193,848	\$ 129,104	\$ 48,109	\$ 3,806,447
Monthly % of Levy		0.000%	0.007%	4.026%	41.201%	5.547%	3.503%	1.247%	3.254%	4.115%	30.834%	3.334%	1.243%	
YTD % of Levy		0.000%	0.007%	4.033%	45.234%	50.781%	54.284%	55.531%	58.785%	62.900%	93.733%	97.068%	98.310%	98.310%
2017-18	\$ 4,038,459	\$ -	\$ -	\$ 178,657	\$ 1,079,722	\$ 773,273	\$ 147,443	\$ 87,710	\$ 109,972	\$ 208,768	\$ 1,150,159	\$ 174,812	\$ 45,193	\$ 3,955,709
Monthly % of Levy		0.000%	0.000%	4.424%	26.736%	19.148%	3.651%	2.172%	2.723%	5.169%	28.480%	4.329%	1.119%	
YTD % of Levy		0.000%	0.000%	4.424%	31.160%	50.308%	53.959%	56.130%	58.854%	64.023%	92.503%	96.832%	97.951%	97.951%
2016-17	\$ 3,029,322	\$ -	\$ 528	\$ 220,072	\$ 706,028	\$ 583,776	\$ 102,357	\$ 43,788	\$ 91,963	\$ 153,382	\$ 804,415	\$ 212,786	\$ 37,658	\$ 2,956,751
Monthly % of Levy		0.000%	0.017%	7.265%	23.306%	19.271%	3.379%	1.445%	3.036%	5.063%	26.554%	7.024%	1.243%	
YTD % of Levy		0.000%	0.017%	7.282%	30.589%	49.859%	53.238%	54.684%	57.720%	62.783%	89.337%	96.361%	97.604%	97.604%
2015-16	\$ 3,033,271	\$ -	\$ -	\$ 213,080	\$ 684,922	\$ 606,761	\$ 110,826	\$ 38,196	\$ 97,804	\$ 147,402	\$ 575,078	\$ 453,247	\$ 15,916	\$ 2,943,233
Monthly % of Levy		0.000%	0.000%	7.025%	22.580%	20.004%	3.654%	1.259%	3.224%	4.860%	18.959%	14.943%	0.525%	
YTD % of Levy		0.000%	0.000%	7.025%	29.605%	49.609%	53.262%	54.522%	57.746%	62.605%	81.564%	96.507%	97.032%	97.032%
2014-15	\$ 3,105,123	\$ -	\$ 360	\$ 226,435	\$ 734,521	\$ 561,340	\$ 127,732	\$ 33,282	\$ 85,278	\$ 149,039	\$ 540,594	\$ 522,274	\$ 13,851	\$ 2,994,706
Monthly % of Levy		0.000%	0.012%	7.292%	23.655%	18.078%	4.114%	1.072%	2.746%	4.800%	17.410%	16.820%	0.446%	
YTD % of Levy		0.000%	0.012%	7.304%	30.959%	49.037%	53.150%	54.222%	56.969%	61.768%	79.178%	95.998%	96.444%	96.444%