

NWFD Family Care Center Metrics

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	FY24/25 To Date
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Patient Interactions

Interactions By Member Type

Employee	20	29	22	47	20	41	23	202
Spouse	24	19	20	29	18	22	21	153
Dependent	27	14	5	20	12	20	15	113
Total Interactions	71	62	47	96	50	83	59	468
Estimated \$ Savings	\$ 5,916.00	\$ 6,464.00	\$ 4,582.00	\$ 7,396.00	\$ 6,390.00	\$ 7,458.00	\$ 8,017.00	\$ 46,223.00

Econsult Referrals

# of Consults	0	0	0	0	1	1	1	3
Estimated Patient Miles Saved	0	0	0	0	0	0	0	0
Estimated Patient Hours Saved	0	0	0	0	0	0	0	0
Estimated Days Sooner Patients Received Care	0	0	0	0	0	0	0	0
Estimated \$ Savings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Office Procedures

# of Procedures Performed	18	28	23	8	23	32	19	151
Estimated \$ Savings	\$ 537.32	\$ 243.47	\$ 852.61	\$ 340.30	\$ 252.78	\$ 479.41	\$ 220.61	\$ 2,926.50

RX Dispensing

# of Prescriptions Dispensed	31	13	7	19	17	48	49	175
Estimated \$ Savings	\$ 267.00	\$ 104.99	\$ 79.56	\$ 99.69	\$ 95.49	\$ 208.38	\$ 311.33	\$ 1,166.44

Estimated Net \$ Savings	\$ 6,720.32	\$ 6,812.46	\$ 5,514.17	\$ 7,835.99	\$ 6,738.27	\$ 8,145.79	\$ 8,548.94	\$ 50,315.94
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Engagement

% of Eligible Members by Category who are Patients of the Clinic

Employee	53.26%	54.98%	55.67%	57.73%	59.45%	61.51%	63.92%
Spouse	39.09%	41.12%	43.15%	44.67%	46.70%	48.73%	51.27%
Dependent	31.76%	33.25%	34.00%	35.24%	35.98%	37.97%	40.45%
Overall Engagement	40.40%	42.09%	43.10%	44.67%	46.02%	48.04%	50.51%