



**Northwest Fire District
Governing Board**
13535 North Marana Main Street
Marana, Arizona

SCHEDULED

MEMORANDUM NO. {{item.tracking_number}}

Date: March 13, 2024
To: Governing Board
From: Samantha Beal, Administrative Assistant
Division: Finance Services
Type of Action: Information Only
Strategic Plan Goals: Develop and document administrative processes to foster communication, collaboration, involvement, transparency, fiscal responsibility, and succession
Create greater financial efficiencies and ensure financial sustainability and responsibility
Agenda Item: Overview, Discussion and Possible Action on Draft 2024-2025 Baseline Budget Package and Limited Assessed Property Values for Tax Year 2024-2025; Possible General Fund and Capital Fund Additions to the Draft 2024-2025 Baseline Budget; Any and All District Revenues and Expenses May Be Discussed and Acted Upon; The 2024-2025 Budget Process May Also Be Discussed; The Draft Budget's Potential Impact on the District Tax Rate May Also Be Discussed; Advantages and Disadvantages of any Budget Options May Also Be Discussed; Proposed Timing of Capital Expenses May Also Be Discussed

RECOMMENDATION:

Information only.

MOTION:

Information only.

DISCUSSION:

Staff will facilitate a study session regarding budget development for fiscal year 2024/2025.

ALTERNATIVES:

Information only.

Fiscal Impact

FISCAL YEAR: 24/25

BUDGETED Y/N: N/A

AMOUNT REQUESTED: N/A

FISCAL IMPACT: N/A

Attachments

Budget Study Session Presentation