

NWFD Family Care Center
Metrics

Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	FY23/24 To Date	Inception to Date
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Patient Visits

Visits By Type

Office Visit	45	46	51	35	44	35	55	43	354	399
Lab Draw	2	3	8	7	5	5	9	8	47	48
Phone Consult / Follow Up	117	116	135	114	116	222	243	185	1,248	1,196
Total	164	165	194	156	165	262	307	236	1,649	1,643

Patient Interactions

Interactions By Member Type

Employee	100	80	107	250	87	135	161	145	1065	1004
Spouse	32	57	58	92	41	72	84	63	499	599
Dependent	36	26	38	47	41	59	64	38	349	393
Total Interactions	168	163	203	389	169	266	309	246	1913	2141
Estimated \$ Savings	\$ 7,140.00	\$ 8,139.00	\$ 7,348.00	\$ 4,868.00	\$ 6,295.00	\$ 4,757.00	\$ 8,110.00	\$ 6,255.00	\$ 52,912.00	\$ 67,963.00

Econsult Referrals

# of Consults	2	0	1	1	3	1	3	0	11	14
Estimated Patient Miles Saved	30	0	15	15	126	42	45	0	273	303
Estimated Patient Hours Saved	0	0	2	2	6	2	6	0	18	22
Estimated Days Sooner Patients Received Care	0	0	67	67	72	67	67	0	340	407
Estimated \$ Savings	\$ -	\$ -	\$ 1,003.00	\$ 1,031.00	\$ 3,093.00	\$ 667.00	\$ 2,236.00	\$ -	\$ 8,030.00	\$ 9,923.00

Office Procedures

# of Procedures Performed	15	11	18	18	30	14	22	27	155	190
Estimated \$ Savings	\$ 527.38	\$ 137.81	\$ 33.16	\$ 163.67	\$ 482.43	\$ 130.59	\$ 319.28	\$ 398.97	\$ 2,193.29	\$ 2,454.82

RX Dispensing

# of Prescriptions Dispensed	8	6	22	11	13	38	47	11	155	185
Estimated \$ Savings	\$ 783.17	\$ 46.66	\$ 1,345.67	\$ 789.60	\$ 542.76	\$ 658.74	\$ 237.78	\$ 305.52	\$ 4,709.90	\$ 4,898.16

Estimated Net \$ Savings	\$ 8,450.55	\$ 8,323.47	\$ 9,729.83	\$ 6,852.27	\$ 10,413.19	\$ 6,213.33	\$ 10,903.06	\$ 6,959.49	\$ 60,885.70	\$ 85,637.95
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Engagement

% of Eligible Members by Category who are Patients of the Clinic

Employee	21.71%	27.40%	32.74%	33.68%	35.05%	36.77%	40.89%	42.96%
Spouse	12.04%	18.32%	19.90%	22.34%	24.37%	25.89%	28.93%	29.95%
Dependent	10.28%	12.60%	14.91%	15.88%	18.61%	19.60%	23.08%	25.06%
Overall Engagement	14.40%	18.70%	21.84%	23.12%	25.25%	26.60%	30.19%	31.99%