

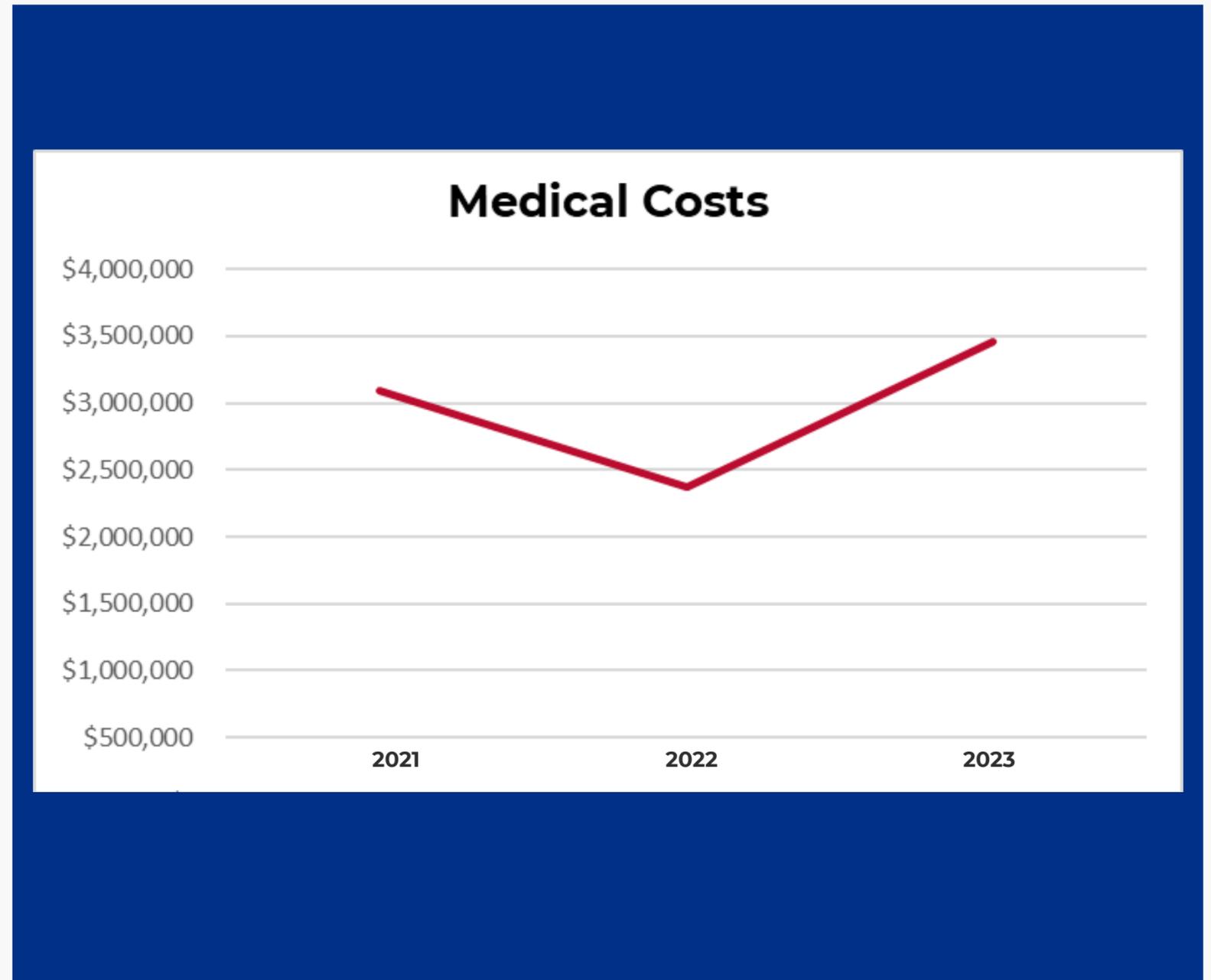


2023

MEDICAL PLAN COST REVIEW

YEAR OVER YEAR COST

	2021 CIGNA	2022 UHC	2023 UHC
Admin Fees + Reinsurance Premiums	\$533,172	\$385,857	\$393,243
Medical Claims	\$1,830,856	\$1,565,562	\$2,184,132
RX Claims	\$536,407	\$422,639	\$711,217
Stop Loss Recovery	\$0	\$0	\$(78,658)
District HSA Contributions	\$196,000	\$218,600	\$250,010
Total	\$3,096,435	\$2,374,058	\$3,459,944
% Increase/Decrease Year Over Year		-23.33%	45.74%

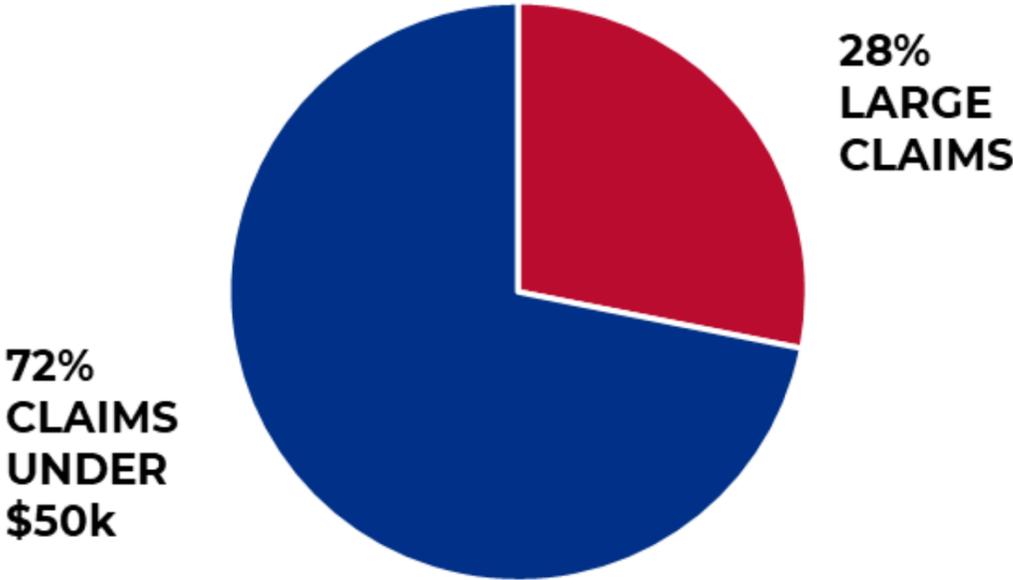


LARGE CLAIMS

2022

Large Claims (Over \$50K) Quantity	6
Large Claims (Over \$50K) Claims Paid	\$559,231
Stop Loss Recovery	\$0

% of Claims Cost Attributable to Large Claims



2023

Large Claims (Over \$50K) Quantity	11
Large Claims (Over \$50K) Claims Paid	\$1,126,954
Stop Loss Recovery	\$(78,658)

% of Claims Cost Attributable to Large Claims

