



**Northwest Fire District
Governing Board**
13535 North Marana Main Street
Marana, Arizona

SCHEDULED

MEMORANDUM NO. {{item.tracking_number}}

Date:	March 26, 2024
To:	Governing Board
From:	Raymond Thibault, Procurement & Contract Specialist Scott Draper, Assistant Chief
Division:	Facilities Services
Type of Action:	Formal Action/Motion
Strategic Plan Goals:	Create greater financial efficiencies and ensure financial sustainability and responsibility
Agenda Item:	Approval of Painting Projects at Stations 331 and 338 in the Amount of \$62,541

RECOMMENDATION:

Staff recommends the approval of painting projects at Stations 331 and 338 in the amount of \$62,541.

MOTION:

Move to approve painting projects at Stations 331 and 338 in the amount of \$62,541.

DISCUSSION:

The District's approved Five-Year Capital Improvement Program (CIP) includes \$120,000 for painting projects at District facilities in FY23/24. To date \$37,697 for painting projects at Station 332 and Training have been completed by Kittle Design and Construction LLC (Kittle).

The next two painting projects for Station 331 and 338 will cost \$62,541. The cost to complete the painting at Station 331 is \$19,208 and Station 338 is \$43,333 (see attached quotes). Kittle will be performing the work for these painting projects, making the cumulative spending to Kittle for painting projects \$100,238.

The District is utilizing a contract with cooperative language, which was competitively bid by the City of Tucson in December 2021. This contract is specific to repair, maintenance, and modification to facilities, which includes painting.

ALTERNATIVES:

None recommended.

Fiscal Impact

FISCAL YEAR: 23/24

BUDGETED Y/N: Yes

AMOUNT REQUESTED: \$0

FISCAL IMPACT: Painting projects are included in the approved Five-Year CIP for FY23/24.

Attachments

Kittle St331 Sandblast and Paint Quote
Kittle St338 Int. Ext. Painting Quote