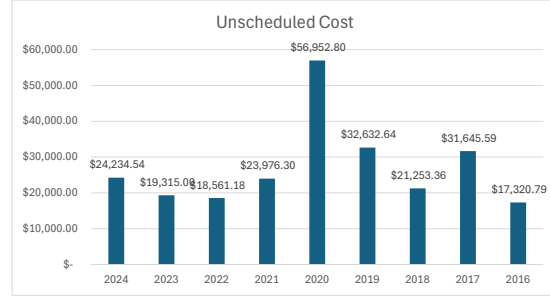
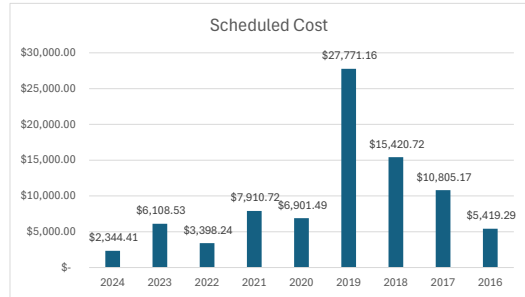
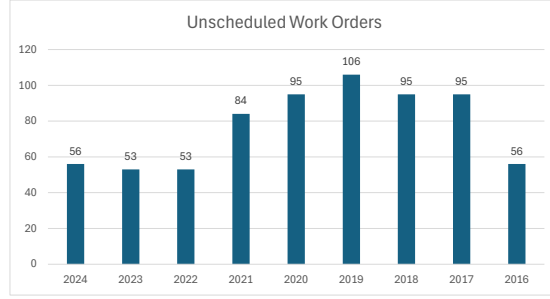
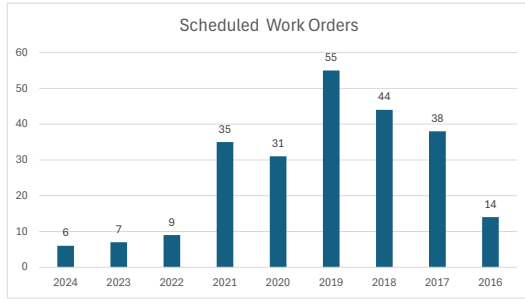
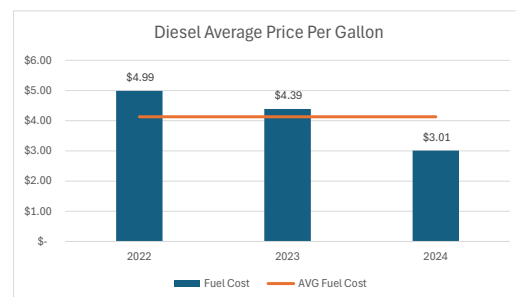
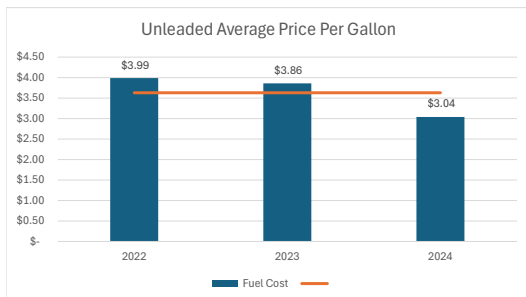
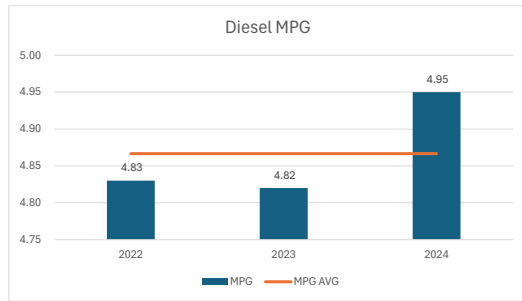
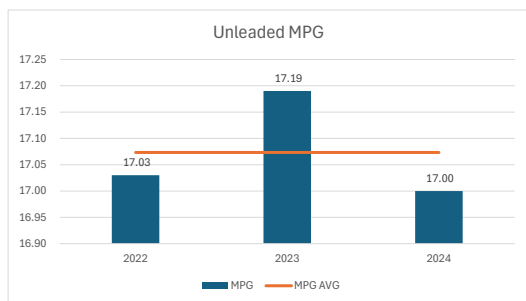
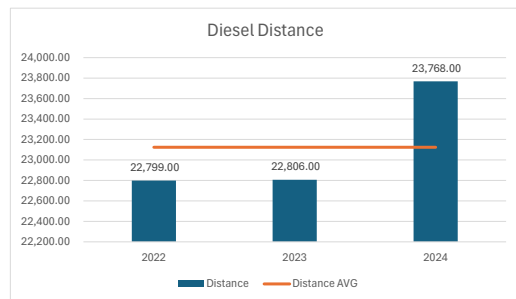
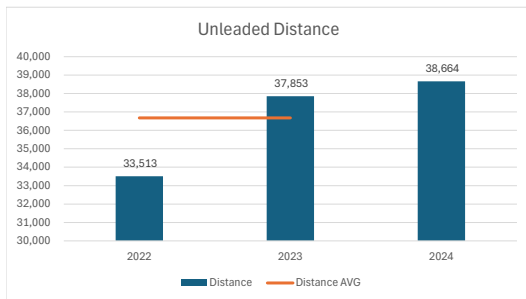
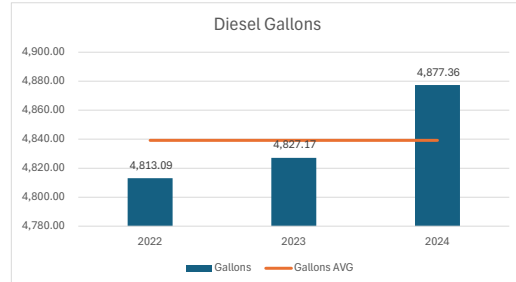
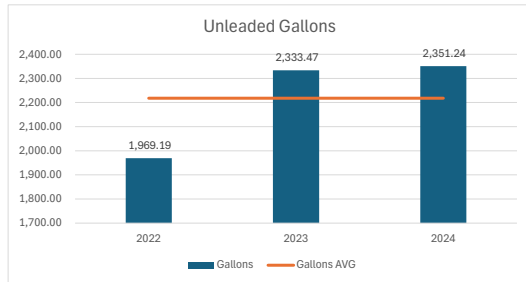
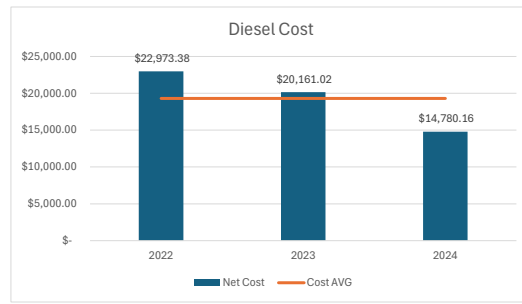
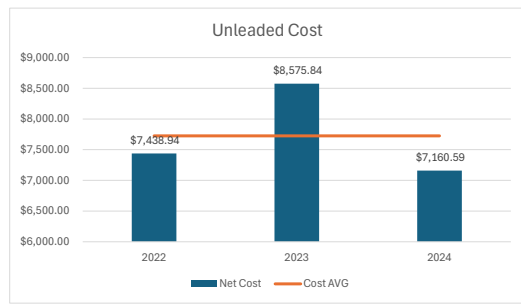


# August



# August



# August

Fleet Services Activity Comparison					
	Work Order			Cost	
	Scheduled	Unscheduled	Pending	Scheduled	Unscheduled
2024	6	56	84	\$ 2,344.41	\$ 24,234.54
2023	7	53	68	\$ 6,108.53	\$ 19,315.00
2022	9	53	36	\$ 3,398.24	\$ 18,561.18
2021	35	84	60	\$ 7,910.72	\$ 23,976.30
2020	31	95	55	\$ 6,901.49	\$ 56,952.80
2019	55	106	44	\$ 27,771.16	\$ 32,632.64
2018	44	95	74	\$ 15,420.72	\$ 21,253.36
2017	38	95	68	\$ 10,805.17	\$ 31,645.59
2016	14	56	50	\$ 5,419.29	\$ 17,320.79
Average	26.56	77.00	59.89	\$ 9,564.41	\$ 27,321.36

Work Order Delays				
	Parts	Vendor	Recalls	Funding
2024	3	5	6	2

DOWNTIME		
Shop	Days	Reason
S0527	1.5	TURBO
S0804	11.02	PM
S1614	1.92	A/C
S1616	20.98	PM / BRAKES
S1811	1.21	PM

DOWN TIME (HOURS)	2683.82
PM'S (APPARATUS / AMBULANCE)	3
TIRES (WORK ORDERS)	0

UNLEADED FUEL										
December	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	
2022	\$ 7,438.94	\$ 7,725.12	1,969.19	2,217.97	33,513	36,676.67	17.03	17.07	\$ 3.99	\$ 3.63
2023	\$ 8,575.84	\$ 7,725.12	2,333.47	2,217.97	37,853	36,676.67	17.19	17.07	\$ 3.86	\$ 3.63
2024	\$ 7,160.59	\$ 7,725.12	2,351.24	2,217.97	38,664	36,676.67	17.00	17.07	\$ 3.04	\$ 3.63

DIESEL FUEL										
December	Net Cost	Cost AVG	Gallons	Gallons AVG	Distance	Distance AVG	MPG	MPG AVG	Fuel Cost	AVG Fuel Cost
2022	\$ 22,973.38	\$ 19,304.85	4,813.09	4,839.21	22,799.00	23,124.33	4.83	4.87	\$ 4.99	\$ 4.13
2023	\$ 20,161.02	\$ 19,304.85	4,827.17	4,839.21	22,806.00	23,124.33	4.82	4.87	\$ 4.39	\$ 4.13
2024	\$ 14,780.16	\$ 19,304.85	4,877.36	4,839.21	23,768.00	23,124.33	4.95	4.87	\$ 3.01	\$ 4.13

## AUGUST

1-4	5-11	12-18	19-25	26-31	TOTAL	CATEGORY	NOTES
0	3	3	1	0	7	AFTER HOURS CALL OUT	0803 FUEL LINE LEAK (BILLY)
							1005 CHARGER (BILLY)
							1006 TURBO (BILLY)
							1614 GURNEY (ANGEL)
							0802 CAB LATCH (ANGEL)
							0526 DRUG BOX (ANGEL)
							1806 CHECK ENGINE LIGHT (ANGEL)
0	0	0	0	0	0	BREAK DOWN DURING CALL	
0	0	0	0	0	0	PHONED NO CALL OUT	
0	0	0	3	0	3	TRAINING	ASE TESTING (BILLY)
0	0	0	0	0	0	SPECIAL ACTIVITES	
0	0	0	0	0	0	ACCIDENT	
0	0	0	0	0	0	MISC	
0	3	3	4	0	10	TOTAL	
10						GRAND TOTAL	