



**Northwest Fire District  
Governing Board**  
13535 North Marana Main Street  
Marana, Arizona

**SCHEDULED**

**MEMORANDUM NO. {{item.tracking\_number}}**

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<b>Date:</b>	August 27, 2024
<b>To:</b>	Governing Board
<b>From:</b>	Raymond Thibault, Procurement & Contract Specialist
<b>Division:</b>	Business Services
<b>Type of Action:</b>	Formal Action/Motion
<b>Strategic Plan Goals:</b>	Create greater financial efficiencies and ensure financial sustainability and responsibility Establish systems to maintain compliance with regulating and certifying authorities
<b>Agenda Item:</b>	Discussion and Possible Action Approving the Purchase of One (1) 2025 North Star Ambulance Plus the Necessary Build Equipment for a Total Purchase Price of \$387,203 and Associated Revisions to the Capital Improvement Program (CIP)

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**RECOMMENDATION:**

Staff recommends approving the purchase of one (1) 2025 North Star Ambulance plus the necessary build equipment for a total purchase price of \$387,203 and revising the current Capital Improvement Program (CIP) accordingly.

**MOTION:**

Move to approve the purchase of one (1) 2025 North Star ambulances plus the necessary build equipment for a total purchase price of \$387,203 and the necessary revision to the current Capital Improvement Program (CIP) as discussed.

**DISCUSSION:**

The District is seeking approval to purchase one (1) 2025 North Star Ambulance from Braun Northwest, Inc. for a base price of \$310,546 plus required equipment of \$76,657, for a total purchase price of \$387,203, including tax. The required equipment to be installed as part of the build at Braun Northwest includes a Motorola APX8500 radio, Havis MDT mount and dock, Stryker Power Load system, and Sierra Wireless Modem. The Stryker Power Load system includes ProCare Maintenance that will be expensed in Operation and Maintenance (O&M) budget and not included in the part of amendment to the CIP.

The request for this ambulance is due to increased transport volume and the ability to provide peak activity transport assurance. Long lead times for ambulance builds and chassis availability impacts the District's normal vehicle replacement schedule, and authorization to order this ambulance will keep the District's ambulance replacements on schedule.

According to Braun Northwest, the estimated completion date is in July 2025, which is the same estimated completion date of the two (2) ambulances currently on order. The quote provided by Braun Northwest is based on the Houston-Galveston Area Council (HGAC) Cooperative Contract.

The approved Five-Year Capital Improvement Program (CIP) will need to be amended to include the purchase of this ambulance from available fund balance in the Capital Fund.

**ALTERNATIVES:**

No alternatives are recommended given the urgent need for these replacement vehicles coupled with continuing inflationary increases.

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Fiscal Impact	
FISCAL YEAR:	24/25
BUDGETED Y/N:	No
AMOUNT REQUESTED:	\$387,203
FISCAL IMPACT:	The Capital Improvement Program adopted by the Governing Board in April 2024, adopted as part of the FY24/25 budget, estimates a Capital Fund balance sufficient to purchase the ambulance.

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- Attachments**
- Braun Northwest Proposal
  - Braun Northwest HGAC Worksheet
  - Braun Northwest Specifications
  - Braun Northwest Drawings
  - Motorola APX8500 Quote
  - Stryker PowerLoad System Quote
  - ETS Havis Mount Quote
  - CDWG Sierra Wireless Quote
  - New Ambulance Cost Worksheet
  - CIP FY24-25 Summary Rev 8.27.24